

South Carolina's Coalition for Mathematics and Science

July 1, 2004 - June 30, 2005	Revenue	Expenditures
Partners		
BMW	25,000	
Michelin, NA	25,000	
Progress Energy	25,000	
DuPont	25,000	
	100,000	31888
Grants		
NASSMC	20,000	
NASSMC	7,000	
	27,000	26,988
TOTAL:	127,000	58,876
NET Revenue	\$68,124	

July 1, 2005 - April 30, 2006	Revenue	Expenditures
Grant		
SC Department of Education (K-5 Coach)	39,200	31,200
SC Department of Education (ACT)	483,958	483,958
SC Department of Education (iCoach)*	109,132	8,274
	632,290	523,432
Partners		
BMW	25,000	
Michelin, NA	0	
Progress Energy	0	
DuPont	0	
Fluor	10,000	
	35,000	11680
TOTAL:	667,290	535,112
NET Revenue*	\$132,178	

July 1, 2004 to April 30, 2006	
Operating Expenses	
Salaries/Fringe	700
Fiscal Management*	700
Program Management	8,200
Consultant Services	3,650
Meeting Costs	22,081
Program Activities	532,291
Staff Travel	10,945
Operations	11,141
Communications	4,280
	\$593,988

* = obligated expenditures will be added soon!

593,988